

South Trumpington Parish Meeting

	Approved budget FY2018/19
Payments	
General Admin	
Admin Support	1920.00
Insurance	168.00
Audit Fee	150.00
Post/telephone/stationery/room hire	366.00
Affiliation fees (eg CAPALC, DPA etc)	150.00
Training	200.00
General Admin TOTAL	2954.00
Maintenance	
Maintenace TOTAL	0.00
S137	
TRA & TMC	1000.00
S137 TOTAL	1000.00
Special Projects	
Notice board	500.00
Tennis Court Seating	1500.00
Youth Provision	3000.00
Planning/Traffic Consultant	2500.00
Misc	8000.00
Special Projects TOTAL	15500.00
Contingency	469.05
TOTAL	19923.05
Receipts	Budget
Precept	19923.05
Agency Services	
Bank Interest	
TOTAL	£19,923.05
Reserves	
General Reserves	£11,980.60
Transparency Grant	1847.12
TOTAL	£13,827.72